

Information Technology Maintenance and Support Board Items 10/9/2018

| Software or Service / Vendor | Main Purpose | Background | Not to Exceed | Renewal Term |
|--|----------------------------|--|---------------|---------------------------------------|
| Aeries / Eagle Software | Student Information System | <p>The district uses the Aeries application from Eagle Software to track student data including demographic, class schedules, attendance, interventions, discipline, and secondary grades. An add-on module allows new students to enroll online and another add-on module is an emergency management tool. The cost of these two add-on modules have increased this year to reflect a change from a flat fee charge to a cost per student fee. The price increase for the base module and two add-on modules is 36% and is described by the vendor as adjusting to competitors' pricing, and ensuring that the company is more solid and sustainable as it continues to devote resources to adding new functionality.</p> <p>For comparison, when the district selected Aeries as its current Student Information System (SIS) in 2009, competitors were routinely priced at about \$6 per student – 62% higher. Also, the maintenance and support for district's prior SIS (SAS1xp from NCS Pearson) cost \$77,972 in 2008-09. Even with much greater Aeries software capabilities, the cost in 2018-19 is 13% less than annual cost of the previous product was in 2008-09.</p> | \$67,949 | November 1, 2018 - October 31, 2019 |
| Neverware CloudReady / Neverware, Inc. | Technical Support | <p>Neverware allows IT to convert existing desktop and laptop hardware into Chromebook-like computers that can be used as kiosk stations, loaner Chromebooks or in other ways where appropriate. This reuse of existing hardware removes the need to purchase new Chromebooks for use cases that are more appropriate for existing equipment. The price per license has not increased from the prior fiscal year; however, an additional 20 licenses are being purchased this year to support additional use through the district.</p> | \$750 | November 27, 2018 - November 28, 2019 |

Total

\$68,699