

# Joint Powers Agreement – Appendix A

## Coastline Regional Occupational Program Operating and Funding Agreement for the 2021-2022 School Year

### NEWPORT-MESA UNIFIED SCHOOL DISTRICT

Projected Total Number of Sections <sup>1</sup>	Cost per Section <sup>2</sup>	Projected Total Annual Cost for District	Projected Monthly Invoice Amount for District
48	\$28,827	\$1,383,696	\$115,308

<sup>1</sup> Projected Total Number of Sections is based on the section counts listed in the appendix. Ten credit classes are factored at 1.5 times the cost per section.

<sup>2</sup> Cost Per Section is based on the 2019-2020 estimated per section cost.

#### THE DISTRICT:

1. Requests for additional sections must be in writing and authorized by the Superintendent or designee of the District and include budget verification by the Chief Business Officer.
2. Requests for additional instructional sections should be provided in writing to the ROP Director of Educational Services.
3. Beginning in the 2020-2021 school year, notification of total class section reductions by the DISTRICT for the following year shall be made and provided in writing to the PROGRAM by **February 15<sup>th</sup>**. Districts may reduce up to three sections or 10% per year, whichever is greater. In the event a district requests to reduce by more than three sections or 10% in a single year, any potential impact shall be assessed with member districts. Agreement to reduce additional sections shall be with the approval of all participating member districts by March 15<sup>th</sup> of the year preceding the fiscal year in which the reductions will be implemented.

#### THE PROGRAM:

1. The PROGRAM's Educational Services Division will provide a Section Count document each semester. The document will reflect the breakdown of PROGRAM sections by sector and instructor for each campus.
2. The PROGRAM shall be responsible for invoicing the DISTRICT twelve (12) equal monthly amounts, July through June. Payments shall be due on the 15<sup>th</sup> of each month.
3. A final version of the Appendix A document will be updated by the PROGRAM and provided to the DISTRICT by **May 30<sup>th</sup>** of each year in preparation for the upcoming year.

#### BOTH THE DISTRICT AND THE PROGRAM:

1. A change in the type of program offered by the PROGRAM to the DISTRICT may be made with the written approval from the Educational Services Assistant Superintendents/Directors, from both the DISTRICT and the PROGRAM.
2. In the case of a new instructional program, or an existing program that requires a significant upgrade or financial investment, the DISTRICT and the PROGRAM will determine what additional one-time and/or ongoing funding is required.
3. A periodic review of the per section cost funding model by the Chief Business Officers for the JPA member DISTRICTS and the PROGRAM is recommended annually.
4. The table below is for planning purposes and includes the Funded COLA increases as projected by the Department of Finance in the 2021-2022 Governor's May Revise.

School Year	Projected Total Number of Sections	COLA Planning Factor	Cost Per Section	Total Projected Annual District Cost	Monthly Projected District Invoice Amount
2021-2022	48	5.07%	\$30,289	\$1,453,872	\$121,156

Number of Career Specialists	Projected Total Annual Cost for District Salary & Benefits Only	Projected Monthly Invoice Amount for District
4	\$180,737	\$15,061

Estimated number of sections for each district for 2021/2022. Ten credit classes are factored at 1.5 times the cost per section.

Huntington Beach	21.5
Irvine	31
Newport-Mesa	48
Saddleback	32
Tustin	6.5

October 8, 2019

Revised: May 29, 2020

Revised: July 22, 2020

Revised: June 3, 2021

**Newport-Mesa Unified School District**  
**Schedule of Classes**  
**2021-2022**

School	Course Title	BELL / AFTER BELL	Teacher	Credits Per Sem	Section Value
Costa Mesa	Medical Careers & Health Systems	BELL	McNeil, David	5	1
Costa Mesa	Medical Careers & Health Systems	BELL	McNeil, David	5	1
Costa Mesa	Sports Medicine & Athletic Training	BELL	McNeil, David	5	1
Costa Mesa	Sports Medicine & Athletic Training	BELL	McNeil, David	5	1
Costa Mesa	Sports Medicine Advanced	BELL	McNeil, David	5	1
Costa Mesa	ECE Pathway Course	BELL	TBD	5	1
Costa Mesa	ECE Pathway Course	BELL	TBD	5	1
Costa Mesa	ECE Pathway Course	BELL	TBD	5	1
Estancia	BITA 1 Foundation of Res. & Comm. Constr.	BELL	Jennrich, Duane	5	1
Estancia	BITA 1 Foundation of Res. & Comm. Constr.	BELL	Jennrich, Duane	5	1
Estancia	BITA 1 Foundation of Res. & Comm. Constr.	BELL	Jennrich, Duane	5	1
Estancia	BITA 1 Foundation of Res. & Comm. Constr.	BELL	Jennrich, Duane	5	1
Estancia	BITA 2 Study of Modern Craftsmanship & Infrastructure	BELL	Jennrich, Duane	5	1
Estancia	BITA 3 Energy Efficiency & Infrastructure of the Future/ BITA 4 Emerging Construction Advances & Changes	BELL	Jennrich, Duane	5	1
Estancia	Computerized Integrated Manufacturing	BELL	Rizza, Gerald	5	1
Estancia	Engineering Design and Development	BELL	Rizza, Gerald	5	1
Estancia	Engineering Pathway Coordinator Period	BELL	Rizza, Gerald	5	1
Estancia	Introduction to Engineering Design	BELL	Rizza, Gerald	5	1
Estancia	Introduction to Engineering Design	BELL	Rizza, Gerald	5	1
Estancia	Principles of Engineering	BELL	Rizza, Gerald	5	1
Estancia	Media Arts Advanced	BELL	Tiongco, Megan	5	1
Estancia	Media Arts Intermediate	BELL	Tiongco, Megan	5	1
Estancia	Media Arts Introduction	BELL	Tiongco, Megan	5	1
Estancia	Media Arts Introduction	BELL	Tiongco, Megan	5	1
Estancia	Multimedia Comm. Design	BELL	Tiongco, Megan	5	1
Estancia	Multimedia Comm. Design	BELL	Tiongco, Megan	5	1
Estancia	CTE Medical Pathways	BELL	Yuuki, Hayato	5	1
Estancia	Emergency Medical Responder	BELL	Yuuki, Hayato	5	1
Estancia	Emergency Medical Responder	BELL	Yuuki, Hayato	5	1
Estancia	Emergency Medical Responder	BELL	Yuuki, Hayato	5	1

**Newport-Mesa Unified School District  
Schedule of Classes  
2021-2022**

School	Course Title	BELL / AFTER BELL	Teacher	Credits Per Sem	Section Value
Estancia	Medical Careers & Health Systems	BELL	Yuuki, Hayato	5	1
Estancia	Medical Careers & Health Systems	BELL	Yuuki, Hayato	5	1
Estancia	Medical Pathway Coordinator Period	BELL	Yuuki, Hayato	5	1
Newport Harbor	Baking & Pastry Fundamentals	BELL	Kingsbury, Ashley	5	1
Newport Harbor	Baking & Pastry Fundamentals	BELL	Kingsbury, Ashley	5	1
Newport Harbor	Culinary Arts	BELL	Kingsbury, Ashley	5	1
Newport Harbor	Foods	BELL	Kingsbury, Ashley	5	1
Newport Harbor	Foods	BELL	Kingsbury, Ashley	5	1
Early College HS	Medical Careers & Health Systems	AFTER BELL	Hartel, Jared	5	1
Estancia	Construction Technology Pre-Apprenticeship	AFTER BELL	Jennrich, Duane	5	1
Estancia	Emergency Medical Responder	AFTER BELL	Yuuki, Hayato	5	1
Presidio	Dental Assistant Back Office (Fall Only)	AFTER BELL	Bocanegra, Lina	5	0.5
Presidio	Dental Assistant Back Office Intern (Spring Only)	AFTER BELL	Bocanegra, Lina	10	0.75
Presidio	Dental Assistant Back Office (Fall Only)	AFTER BELL	Burns, Rosa	5	0.5
Presidio	Dental Asst/Front Office	AFTER BELL	Burns, Rosa	5	1
Presidio	Medical Nursing Careers Intern	AFTER BELL	Ghaderifard, Azita	5	1
Presidio	Emergency Medical Technician	AFTER BELL	Hartel, Jared	5	1
Presidio	Animal Health Care (Fall Only)	AFTER BELL	Mitcheltree, Darlene	5	0.5
Presidio	Animal Health Care Internship (Spring Only)	AFTER BELL	Mitcheltree, Darlene	10	0.75
Presidio	Fire Science 101	AFTER BELL	Zimmerman, Dan	5	1
<b>TOTAL</b>				<b>48</b>	

Additional salary & benefits for G. Rizza to be billed separately as per NMUSD.

ROP Board Approved: June 17, 2021

District Board Approved: \_\_\_\_\_

COASTLINE REGIONAL OCCUPATIONAL PROGRAM

By: 

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NEWPORT-MESA UNIFIED SCHOOL DISTRICT

By: \_\_\_\_\_

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