

**NEWPORT HARBOR HIGH SCHOOL ATHLETICS
2016-2017 SCHOOL YEAR
CITY OF COSTA MESA/COSTA MESA UNITED**

Approval Date:
Initials:

Baseball scoreboard **\$130,551**

Installation of an enhanced scoreboard on the Varsity Baseball Field.

Funding Source:

- Newport Harbor Baseball Booster Group - **\$85,551**
 - Includes deposited donation of - \$24,404.79
 - Additional donation not deposited - \$3,645.21
- Requested \$47,532 from the City of Costa Mesa & Costa Mesa United which was approved on May 27, 2016 for **Baseball backstop and fencing hood JV field and netting Varsity Softball field, these projects are not moving forward at this time. \$45,000** of the grant funded money (\$47,532) will go to **the installation of an enhanced scoreboard on the Varsity Baseball Field, instead.**
- \$2,532 balance of grant funded money will go to girls' softball

TOTAL GRANT: \$45,000

District Approval:

Printed Name: _____

Date: _____

Signature: _____

NHHS Baseball Scoreboard		Rev 10/13/16
Design		
Design (scoreboard)	\$18,900	Architect and Engr throughout construction
Design (parking space)	\$1,700	Required ADA access design by DSA
Soils Investigation	\$4,750	Structural investigation of soil conditions
DSA Fees	\$1,200	DSA Fees based upon \$100K project
CDE Fees	\$-	CDE Fees
Other Planning Costs	\$1,500	Misc. Costs (Reprographics, Consultants, ect.)
Design Subtotal:	\$28,050	
Construction		
Asphalt and Striping (Universal)	\$5,500	Required ADA upgrade
Electrical (Gianelli)	\$8,012	Relocation of power to new location
Scoreboard Purchase (Daktronics)	\$24,421	Procurement of scoreboard (~6 wks)
Scoreboard Installation (SFG)	\$31,900	Installation of Scoreboard
Construction Management	\$-	Provided by District
Labor Compliance Program	\$-	Provided by District
Construction Tests	\$6,000	DSA Special testing and inspection
Construction Inspection	\$14,800	DSA Inspector of record
Project Contingency (10%)	\$11,868	Contingency for E&O
Construction Subtotal:	\$102,501	
Cost Summary		
Design Subtotal	\$28,050	
Construction Subtotal	\$102,501	
Overall Project Total	\$130,551	*

*Construction costs based upon legacy design provided by NHHS. Costs subject to change upon receipt of NHHS Scoreboard Design Drawings. Additionally pricing subject to change due cost fluctuations in the industry over time.